



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: June 2, 2005 through June 15, 2005

Department Head: Connie Brown, Acting Director

Date Appoint: 4-Jun-05

Bureau Chief (Recreation): Roslyn Johnson

Bureau Chief (Parks):

**MBE/WBE EXPENDITURES**

MINORITY TYPE	CURRENT AVAILABLE PERIOD: MAY 2005				PRIOR PERIOD: APRIL 2005				% CHANGED	
	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount
MBE	6	\$7,160	0.93%	0.45%	7	\$9,796	0.96%	1.17%	-14%	-27%
WBE	7	\$1,347	1.08%	0.09%	27	\$2,667	3.70%	0.32%	-74%	-49%
M/WBE	7	\$2,384	1.08%	0.15%	2	\$87	0.27%	0.01%	250%	2640%
Non-participant	626	\$1,563,312	96.90%	99.31%	693	\$827,956	95.06%	98.51%	-10%	89%
Totals	646	\$1,574,203	100.00%	100.00%	729	\$840,506	100.00%	100.00%	-11%	87%

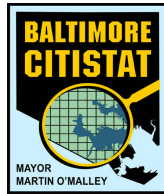
May: \$1.4 of the total non-participant expenses are requirement contracts (92%). One million of these expenses are required capital contractors via the Bureau of Purchases. We continue to make every effort to use MBE/WBE's. We anticipate 26% (\$260,000) of the one million dollar mowing contract will fund local MBE/WBE businesses in FY 05 & 06.

April: 87% of the \$840,506 total expenditures consists of requirements contracts in the amount of \$734, 779.

	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	04/21-05/04	05/05-05/18	05/19-06/01	06/02-06/15**		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,228.0	1,208.5	1,230.0	1,343.0	9.2%	1,072.2	15.0	4,655.0	131,886.1	123
Admn. Direction & Control	-	55.3	6.5	17.0	161.5%	30.7	-	222.0	3,778.9	123
Gen. Park Services *	512.5	410.0	623.5	529.0	(15.2%)	520.3	-	3,585.8	63,991.1	123
Special Facilities	7.5	12.5	45.0	22.0	(51.1%)	23.8	-	114.3	2,925.2	123
Regular Recreat. Services	177.5	194.7	190.5	180.5	(5.2%)	177.2	1.5	962.3	21,793.0	123
Suppl. Recreat. Services	-	-	-	6.0	-	3.9	-	51.0	476.9	123
Park and Street Trees	530.5	536.0	364.5	588.5	61.5%	377.9	14.0	1,295.8	38,921.0	103
UNSCHED. LEAVE (DAYS)	17.0	9.4	16.2	28.5	75.9%	34.2	6.4	78.0	4,208.3	123
Admn. Direction & Control	-	-	-	-	-	1.7	-	12.5	214.5	123
Gen. Park Services *	5.0	4.4	5.2	16.0	207.7%	14.4	-	42.0	1,770.9	123
Special Facilities	1.0	-	5.0	-	(100.0%)	0.4	-	5.0	51.5	123
Regular Recreat. Services	5.0	2.0	4.0	2.5	(37.5%)	9.5	-	65.0	1,171.9	123
Suppl. Recreat. Services	-	-	-	-	-	-	-	9.5	83.2	123
Park and Street Trees	6.0	3.0	2.0	10.0	400.0%	9.1	-	27.0	938.5	103
"A" TIME (DAYS)	14.0	11.0	18.0	21.0	16.7%	29.3	8.0	80.0	3,600.8	123
Admn. Direction & Control	-	-	-	-	-	0.9	-	20.0	115.0	123
Gen. Park Services *	14.0	10.0	9.0	11.0	22.2%	12.7	-	33.0	1,560.8	123
Special Facilities	-	-	-	-	-	0.4	-	10.0	44.0	123
Regular Recreat. Services	-	-	-	-	-	6.3	-	41.0	771.5	123
Suppl. Recreat. Services	-	-	-	-	-	1.0	-	10.0	125.6	123
Park and Street Trees	-	1.0	9.0	10.0	11.1%	9.5	-	37.0	983.5	103
LIGHT DUTY (DAYS)	59.0	62.0	44.0	44.5	1.1%	57.8	7.5	136.0	7,104.6	123
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	123
Gen. Park Services *	38.0	33.0	27.0	26.0	(3.7%)	33.1	-	92.0	4,074.6	123
Special Facilities	-	-	-	-	-	-	-	-	-	123
Regular Recreat. Services	20.0	28.0	17.0	18.5	8.8%	13.7	-	28.0	1,688.0	123
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	123
Park and Street Trees	1.0	1.0	-	-	-	13.0	-	38.0	1,334.0	103

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 06/04/05-06/17/05 and 06/06/05-06/12/05, 06/13/05-06/19/05 (per diem)



CITISTAT
DISCIPLINARY ACTION
 DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: June 2, 2005 through June 15, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	04/21-05/04	05/05-05/18	05/19-06/01	06/02-06/15		
VERBAL	1	-	-	-	0.0%	164
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	1	-	-	-	0.0%	155
WRITTEN	1	1	2	4	100.0%	152
SUPERVISORS	-	-	-	-	0.0%	10
FRONT-LINE	1	1	2	4	100.0%	142
SUSPENSIONS	-	-	-	-	0.0%	19
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	19
TERMINATIONS	-	-	-	1	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	1	0.0%	2

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	04/21-05/04	05/05-05/18	05/19-06/01	06/02-06/15		
VERBAL	-	-	-	-	0.0%	13
SUPERVISORS	-	-	-	-	0.0%	5
FRONT-LINE	-	-	-	-	0.0%	8
WRITTEN	1	1	-	-	0.0%	78
SUPERVISORS	-	-	-	-	0.0%	41
FRONT-LINE	1	1	-	-	0.0%	37
SUSPENSIONS	-	-	-	-	0.0%	26
SUPERVISORS	-	-	-	-	0.0%	5
FRONT-LINE	-	-	-	-	0.0%	21
TERMINATIONS	-	-	-	-	0.0%	7
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	5



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: June 2, 2005 through June 15, 2005

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	42	420	0.6	0	0	0	0	0	1.5	14	2.8	5.1	0	0	24
Gen. Park Services	109	1,090	9	13	0	0	3	11	1	56.2	10.7	11.6	10	2	127.5
Special Facilities	11	110	0	0	0	0	0	0	0	5	2	5.7	0	0	12.7
Regular Recreat. Services	122	1,220	7	2.5	8	0	0	0	2	85.6	12	22.1	20	0	159.2
Suppl. Recreat. Services	5	50	2	0	0	0	0	0	0	2	0.6	0	0	0	4.6
Park and Street Trees	31	310	0	10	0	0	0	10	0	26	6	4	0	0	56
TOTALS	320	3,200	18.6	25.5	8	0	3	21	4.5	188.8	34.1	48.5	30	2	384

REPORTING PERIOD: May 19, 2005 through June 1, 2005

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	43	396	4.4	0	0	0	0	0	0	4.5	3.9	14	0	0	26.8
Gen. Park Services	109	981	5	2	0	0	3.2	9	3	59.5	1.5	23.5	20	0	126.7
Special Facilities	11	99	0	5	0	0	0	0	0	8	1	3.6	0	0	17.6
Regular Recreat. Services	122	1,098	8	4	2	0	0	0	8	60.7	4.5	18.9	29	1	136.1
Suppl. Recreat. Services	5	45	0	0	0	0	0	0	0	3	1	0	0	0	4
Park and Street Trees	31	279	3	2	0	0	0	9	1	24.5	2	2	0	0	43.5
TOTALS	321	2,898	20.4	13	2	0	3.2	18	12	160.2	13.9	62	49	1	354.7

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	(2.3%)	6.1%	(86.4%)	-	-	-	-	-	-	211.1%	(28.2%)	(63.6%)	-	-	(10.4%)
Gen. Park Services	-	11.1%	80.0%	550.0%	-	-	(6.3%)	22.2%	(66.7%)	(5.5%)	613.3%	(50.6%)	(90.0%)	-	0.6%
Special Facilities	-	11.1%	-	(100.0%)	-	-	-	-	-	(37.5%)	100.0%	58.3%	-	-	(27.8%)
Regular Recreat. Services	-	11.1%	(12.5%)	(37.5%)	300.0%	-	-	-	(75.0%)	41.0%	166.7%	16.9%	(31.0%)	(100.0%)	17.0%
Suppl. Recreat. Services	-	11.1%	-	-	-	-	-	-	-	(33.3%)	(40.0%)	-	-	-	15.0%
Park and Street Trees	-	11.1%	(100.0%)	400.0%	-	-	-	11.1%	(100.0%)	6.1%	200.0%	100.0%	-	-	28.7%
TOTALS	(0.3%)	10.4%	(8.8%)	96.2%	300.0%	-	(6.3%)	16.7%	(62.5%)	17.9%	145.3%	(21.8%)	(38.8%)	100.0%	8.3%



**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2004 THROUGH MAY 2005**

	MONTHLY ACTIVITY											% CHANGE
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	
Official Partners To Date	0	12	12	13	16	16	19	22	22	22	28	27%
Official Partners recruited	0	2	0	1	3	0	3	0	0	0	6	#DIV/0!
Potential Partners - general inquiries	0	5	18	4	10	20	17	23	24	23	17	-36%
Pending Agreements	0	11	11	12	9	9	11	12	12	12	9	-35%
Partnership Renewals	0	1	1	1	2	2	2	0	5	4	2	-50%
Partnership Events or Promotions	0	0	0	1	1	1	0	2	0	4	3	-25%
Site visits	0	0	8	2	2	1	1	1	0	0	3	#DIV/0!
Partnership meetings	0	3	5	7	5	9	8	7	15	9	8	-11%

Official Partners

Partners	Agreement Period	Duration	Location	Partnership Terms	Renewal Period	Funds
Abell Improvement Association	11/2004 - 11/2005	1 year	32nd Street Park	general maintenance assistance	11/2005 - submit quarterly reports	n/a
Baltimore Bum	4/2004 - 4/2005	1 year	Ultz Field/Patterson Park Mimi di Pietro ice rink*	general maintenance & programming	1/2005 - submit report	n/a
Baltimore Beach Volleyball Club	7/2003 - 7/2004	1 year	Rash Field	promote beach volleyball to city residents	9/2004 - submit report	n/a
Baltimore-Chesapeake Rugby & Football Club	2/2005 - 2/2006	1 year	Bocek Park	park turf maintenance & offer 8 rugby clinics geared to local youth in spring & fall seasons	2/2006 - submit quarterly reports	n/a
Baltimore Herb Festival, Inc.	5/2006 - 5/2006	1 year	Leakin' Park	Host festival; donate proceeds from festival; help maintain herb garden and chapel building	5/2006 - submit quarterly reports	n/a
Baltimore Sports & Social Club	6/2005 - 6/2006	1 year	Patterson & Joseph Lee Park	Fund construction of several new in-ground benches and player bench fences in ball fields	6/2006 - submit quarterly reports	n/a
Black Data Processing Associates	11/2004 - 11/2005	1 year	Recreation Center w/ Computer Labs	develop technical & lifeskills programs	11/2005 - submit quarterly reports	n/a
Bible Day World Outreach	8/2004 - 8/2005	1 year	MUND Park	general maintenance assistance and community outreach	8/2005 - submit report	n/a
Bolton-Park Neighbors, Inc.	1/2005 - 1/2006	1 year	Park Avenue (Median park)	challenge match for decorative fence to be installed around median park fountain	1/2006 - submit quarterly reports	\$1,000
Charles Village Recreation League, Inc.	6/2005 - 6/2006	1 year	Wyman Park & Druid Park - ball fields	conduct athletic sports for local children, plant trees and minor ball field maintenance	6/2006 - submit quarterly reports	n/a
Cyburn Arboretum Association	5/2003 - 5/2008	5 year	Open spaces/parks	conservation, education & outreach	5/2008 - annual reports	n/a
DHP Players, Inc.	8/2004 - 8/2005	1 year	Druid Hill Park Basketball Courts	Basketball events & tournaments	8/2005 - submit quarterly reports	n/a
Eastside Raiders	11/2004 - 11/2005	1 year	Burdick Park	general maintenance assistance	11/2005 - submit quarterly reports	n/a
Friends of Patterson Park	10/2003 - 10/2004	1 year	Patterson Park	stewardship, education, programming & outreach	9/2004 - submit quarterly reports	\$5,000
Friends of Union Square	1/2005 - 1/2006	1 year	Union Square Park	general maintenance assistance	1/2006 - submit quarterly report	n/a
Gwynns Falls Trail Council	3/2002 - 2/2007	5 year	14 mile Trail West to South Baltimore	Operate, maintain, sustain, create and the promote trail.	submit annual reports	n/a
J.A. Raiders Soccer and Social Club	2/2004 - 2/2005	1 year	Clifton Park Soccer fields	general maintenance and soccer programs	3/2005 - submit quarterly report	n/a
Kickball League of Baltimore, Inc.	6/2005 - 6/2006	1 year	Latrobe & Riverside Park	conduct athletic sports for adults and perform ball fields maintenance	6/2006 - submit quarterly reports	n/a
Leon Day Foundation, Inc.	6/2005 - 6/2006	1 year	Leon Day Park	conduct athletic sports for local children, host annual festival and ball field maintenance	6/2006 - submit quarterly reports	n/a
Maryland Lacrosse Club II, Inc.	3/2004 - 3/2005	1 year	Chinquapin Park ball field area	general maintenance & programming	3/2005 - submit report	n/a
Mount Vernon & Belvedere Association	6/2005 - 6/2006	1 year	Calvert & Madison Park	Fund construction of new children's playground and park. Be official stewards of new park.		
North East Youth Association	1/2004 - 1/2007	3 years	DeWees	general maintenance & programming	1/2005 - submit report	\$8,139
Parks & People Foundation	1/2004 - 12/2006	2 years	City-wide parks & Open spaces	promote wide range of recreational and educational opportunities to sustain parks	9/2005 - submit report	\$50,000
Park Heights Community Golf Range, Inc.	2/2005 - 2/2006	1 year	Lucille Park	general maintenance and upkeep of 2 basketball & tennis courts; play lot; plant and maintain trees onsite	2/2006 - submit quarterly reports	n/a
Remington Neighborhood Alliance	2/2005 - 2/2006	1 year	Miles Avenue Park & Fox Street Park	general maintenance & upkeep of Miles Ave. Park & Fox Street Park; community maintain corner green space	2/2006 - submit quarterly reports	n/a
St. Ignatius Loyola Academy	3/2004 - 3/2005	1 year	Druid Hill Park	educational programs & soccer games	3/2005 - submit report	n/a
South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	build new bocce court, plant new trees and provide routine minor maintenance	10/2005 - submit report	n/a
The Greater Baltimore Urban League	1/2005 - 1/2006	1 year	Participating Recreation Centers	Conduct "Financial Literacy for Kids" program to City kids from grades 3-5 from February to June, 2005	6/2006 - submit report	n/a

**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2004 THROUGH MAY 2005**

Official Partners - May 2005

Partner	Agreement Period	Duration	Location	Partnership Responsibilities	Renewal Period
Baltimore Herb Festival	5/2006 - 5/2006	1 year	Leakin' Park	Host annual festival, award some proceeds from festival to help maintain herb garden and chapel.	May-06
Leon Day Foundation	5/2005 - 5/2006	1 year	Leon Day Park	Maintenance tasks (trash removal, clean-ups), conduct athletic programs and community events	May-06
Mount Vernon & Belvedere Association	6/2005 - 6/2006	1 year	Calvert & Madison Park	Fund building of new children's park & playground. Perform as official stewards for new park.	Jun-06
Baltimore Sports & Social Club	6/2005 - 6/2006	1 year	Patterson Park & Joseph Lee Park	Fund construction of several new in-ground benches and player bench fences at several ball fields.	Jun-06
Charles Village Recreation League, Inc.	6/2005 - 6/2006	1 year	Wyman Park & Druid Hill Park	Conduct athletic programs for kids, plant trees and perform ball field maintenance tasks.	Jun-06
Kickball League of Baltimore, Inc.	6/2005 - 6/2006	1 year	Latrobe Park & Riverside Park	Conduct athletic sports for adults, donate \$10,000 towards Latrobe renovation & ball fields upkeep	Jun-06

Potential Partners - Inquiries

Partner	Proposal	Location	Status	Outcome
Morrell Park Community Association	provide park maintenance	Morrell Park	pending application and proposal	pending application
Garwyn Oaks United Neighbors Association	capitol project - replace park steps	Magill Park	pending application and proposal	pending application
YMCA of Central Maryland	park maintenance	Yale Heights Park	developed "needs assessment" after conducting a series of community meetings	pending application
Gardenville Community Youth Center	field house maintenance	Radecke Park	field house was inspected and discovered unsafe for occupancy field house has unsafe levels of lead paint and asbestos	talk to partner about other storage options schedule meeting to explore other options
Sharpen-Leadenhall Planning Committee	park maintenance	Solo Gibbs Park	met with president to discuss and define terms	pending application form
Friends of Carroll Park	park maintenance	Carroll Park	pending application & proposal	pending application
Friends of Library Square	park maintenance	Belmor Squares Park (3 small parks)	attending community meeting on June 14th	determine partnership need
St. Helena Community Association	park maintenance	St. Helena Park	pending application & proposal	pending application
Harlem Park Football & Cheerleading	park maintenance	Harlem Park	met with partner to discuss partnership opportunity	pending application
Spotlighters	field house maintenance	Wilbur Waters Park	reviewing nonprofit status	pending application
Friends of Two Rivers Park	park renovation project (capital improvement)	Two Rivers Park (Caton)	partner to submit additional information (detailed proposal with drawings for capital project)	pending revised proposal
Pen Lucy Youth Partnership	park maintenance	Mt. Pleasant Park	pending application & proposal	pending application
Boy Scouts of America	park maintenance	Latrobe, Herring Run or Roosevelt Parks (TBD)	schedule meeting to discuss partnership opportunity	determine partnership needs
Immaculate Heart of Mary	ball field maintenance (soccer field)	North Harford Park	pending application & proposal	renewing old agreement
Oliver Community Association	park maintenance	Oliver Park	conducted site visit with partner to determine park project(s)	pending application
Muslim Community Cultural Center of Baltimore	park maintenance	Leakin Park	pending application & proposal	determine partnership need
Jones Falls Watershed Association	trail marketing and management	Jones Falls Watershed	partner to provide additional information (vendor proposal for directional signs) for grant request	pending vendor proposals

**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2004 THROUGH MAY 2005**

Pending Agreements

Partner	Status	Location	Outcome
Woodberry Land Trust	partner reviewing revised MOU again	Woodberry Park	sign grant agreement for \$15,000 to implement a forest management plan & findings report
SOBO Sports	pending liability insurance	Riverside Park, Latrobe Park & Swann Park	partner to revisit agreement in June and finalize
Friends of Luckman Park (Mt. Washington Improvement Association)	pending partner's signature	Luckman Park	continue to follow-up with partner and finalize agreement in June
Friends of Wyman Dell	agreement terms finalized and will award \$10,000 grant	Wyman Dell Park	contribute \$10,000 towards master plan development of Wyman Park. Pending master plan proposal
Friends of Mt. Vernon Place	agreement reviewed by partner	Mt. Vernon Place	agreement terms almost finalized except one -- discuss indemnification issue
Bayview Community Association	agreement approved by partner.	Joseph Lee Park - field house occupy	re-draft type of agreement and pending liability insurance
Aubudson Maryland	draft agreement	Patterson Park	offer educational programming to local kids in Patterson Park
Little Italy Community Organization	pending partner's final review	St. Leo's Park	Bocce Courts maintenance and upkeep
Masjid Ul-Haqq	pending partner's final review	Islamic Way Park	meeting 6/10 to finalize agreement for general park maintenance and upkeep

Partnership Renewals

Partner	Purpose	Location	Status	Outcome
Baltimore Beach Volleyball Club	renew agreement	Rash Field	approved	agreement renewed in May
Friends of Patterson Park	renew agreement	Patterson Park - Pagoda	approved	agreement renewed in May
St. Ignatius Loyola Academy	renew agreement	Druid Hill Park	pending partner's final review	agreement renewed in June
Little Italy Community Organization	renew agreement	St. Leo's Park - Bocce Courts	pending partner's final review	will renew agreement next year

Events or Promotions

	Partner	Purpose	Location	Outcome
5/14/2005	Baltimore Chesapeake Football & Rugby Club	Youth Clinic program	Bocek Park	Promote rugby to local kids and interact with Brummies players
5/26/2005	Baltimore Beach Volleyball	Official Opening Party	Rash Field	Official opening for season
5/28/2005	Baltimore Herb Festival	Annual Festival	Leakin' Park	Promote herbs to local community

Site visits

	Partner	Location	Purpose
6/2/2005	Oliver Community Association	Oliver Park	meet to discuss partnership opportunity
6/3/2005	Masjid Ul-Haqq	Islamic Way Park	meet to review draft agreement
6/7/2005	Bottom Park Neighbors, Inc.	Park Avenue median park	meet to finalize dedication ceremony details

Meetings

	Partner	Purpose	Status	Outcome
5/2/2005	Sharpen-Leadenhall Planning Committee	Solo Gibbs Park partnership	discussed partnership terms	pending application form
5/3/2005	Belair-Edison Community Meeting	Promote partnership program	provided community leader with info. packet	sign up as partner for designated park
5/10/2005	Phi Beta Sigma Fraternity, Inc.	Park property partnership	coordinate safety inspection of park building	sign up as partner for designated park
5/11/2005	Parks & People Foundation	Monthly meeting	discuss general business	strengthen partnership and relationship
5/13/2005	Parks & People Foundation	Grants Committee meeting	review Partnerships for Parks grant applications	awarded 18 community groups \$25,000
5/31/2005	Harlem Park Football	Partnerships meeting	possible grant and partnerships agreement	sign up as partner for Harlem park
6/1/2005	Little Italy Community Organization	Partnerships meeting	discuss terms of agreement - finalize	pending partner's approval and final review
6/3/2005	Masjid Ul-Haqq	Partnerships meeting	discuss terms of agreement - finalize	pending partner's approval and final review



REPORTING PERIOD: JULY 2004 THROUGH MAY 2005
GRANT ACTIVITY

GRANT STATISTICS	April	May	YTD
GRANTS PURSUED	5	2	38
NEW GRANTS AWARDED	2	1	23
GRANTS RENEWED	0	0	6
GRANTS NOT AWARDED	1	1	7

MAY 2005:

WBAL Kids Campaign - new award	FY-2005 Renewals: NOAA Watershed Travelers
NFL-NRPA National Youth Football Pee Wee League - new request	Youth Opportunity grant
Target Stores Community Giving - new request	Enhancement
Quality Health Foundation - denied	Mora Crossman Reason to Believe (last year)
Community Enhancement grant - closed out	Reach One Teach One
	CDBG Youth Dev. & Football

GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED	NOTES
Carroll Park/Gwynns Falls Greenway Trailhead Development	State	Trail	4/30/2002	07/01/02	07/01/04	\$90,000	Closed Out	\$45,000	
Maryland Historical Trust/Natl. Soc. Colonial Dames/Mt. Clare	State	Capital Projects	8/1/2003	07/01/04	06/30/05	\$50,000	Active	\$30,000	End date extended.
Carrie Murray Nature Center - Wildlife Rehabilitation	Private	General Park Services	8/29/2002	01/01/03	12/31/04	\$7,423	Inactive	\$1,000	
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	09/30/05	\$75,000	Active	\$75,000	End date extended.
"Watershed Travelers" Environmental Education Schools Outreach	Federal	Environmental Education	3/28/2003	08/01/03	07/31/04	\$34,666	Inactive	\$34,666	
Seven School Playground Renovations (U.P.A.R.R.)	Federal	Capital Projects	1/31/2002	09/30/02	09/30/05	\$1,000,000	Closing out	\$1,000,000	End date extended.
Balto. Direct Svcs. - After School & Summer Camp	Foundation	LSC Recreation Services	11/15/2003	01/01/04	12/31/04	\$5,628	Inactive	\$5,628	
Baltimore Community Foundation - Youth Cotillion	Private	LSC Recreation Services	11/20/2003	01/01/03	12/31/04	Open Request	Inactive	\$0	
Downtown Locker Room	Corporation	LSC Computer Lab (1)	11/26/2003	02/01/04	12/31/04	\$24,400	Inactive	\$0	Next year will consider
Youth Development Programs 2004/2005	Local	LSC Recreation Services	12/15/2003	07/01/04	06/30/05	\$217,906	Active	\$206,500	
Little League Football 2004/2005	Local	LSC Recreation Services	12/15/2003	07/01/04	06/30/05	\$49,395	Active	\$48,500	
National Fish & Wildlife - "Pulling It Together" (invasive plants)	Foundation	Environmental Education	12/1/2003	06/01/04	07/01/05	\$39,869	Active	\$39,500	
MD SHA/DOT - Natl. Historic Road Scenic Gateway	Federal/state	Forestry	1/15/2004	09/01/04	08/31/05	n/a	\$95,219	n/a	Submitted 12/31/2004.
Maryland Historical Trust - Clifton Mansion roof repair	State	Capital Projects	1/31/2004	07/01/04	06/30/05	\$50,000	Active	\$50,000	
Comcast "Arts in Technology Education"	Foundation	LSC Recreation Services	2/11/2004	9/1/2004	8/31/2006	\$50,000	Denied	\$0	
Year 2	Federal	Environmental Education	3/31/2004	08/01/04	07/31/05	\$35,180	Active	\$35,180	
(obesity)	Private	LSC Recreation Services	4/22/2004	07/01/04	12/31/04	\$2,500	Inactive	\$2,500	
Tench Tilghman Community Enhancement Grant - YEAR II	Foundation	LSC Recreation Services	5/15/2004	6/15/2004	04/15/05	\$7,500	Closed Out	\$7,500	Closed out in May 2005
Natl. Endowment Arts - Cahill Rec. Center - Summer Arts	Federal	LSC Recreation Services	6/7/2004	6/1/2005	8/31/2005	\$35,000	Inactive	\$0	Not invited to apply.
ArtVantage grant by Black Cherry Puppet Theater	State	LSC Recreation Services	6/15/2004	9/1/2004	6/30/2005	\$20,000	Active	\$12,000	Third party application
Maryland State Arts Council - Furley Rec. Center	State	LSC Recreation Services	6/30/2004	9/1/2004	6/30/2005	\$1,650	Active	\$1,650	
Maryland State Arts Council - Roosevelt Rec. Center	State	LSC Recreation Services	6/30/2004	9/1/2004	6/30/2005	\$1,650	Active	\$1,650	Amount corrected 11/3/04
Amerigroup - Youth scholarships for Summer Fun Camps	Private	LSC Recreation Services	4/15/2004	6/1/2004	8/31/2005	\$0	Active	\$4,500	Extended.
Cal Ripken Sr. Foundation - refurbish 3 baseball fields	Private	General Park Services	7/10/2004	7/15/2004	8/31/2005	\$150,000	Inactive	\$150,000	
Family League - Mora Crossman Reason to Believe Year II	Private	LSC Recreation Services	7/28/2004	7/1/2004	6/30/2005	\$125,000	Active	\$125,000	
MD State Dept. Education, 21st Century Learning Centers	State	LSC Recreation Services	6/15/2004	9/1/2004	6/30/2004	\$210,000	Denied	\$0	
Family League - BOOST grant - Cecil Kirk Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$44,100	Inactive	\$0	Center dropped from resubmission to BUDDING BOOST
Family League - BOOST grant - Collington Square Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$52,382	Inactive	\$0	Center dropped from resubmission to BUDDING BOOST
Family League - BOOST grant - Harlem Park Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$47,875	Inactive	\$0	Resubmitted to "BUDDING BOOST" program.
Family League - BOOST grant - James D. Gross Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$44,100	Inactive	\$0	Resubmitted to "BUDDING BOOST" program.
Family League - BOOST grant - James McHenry Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$53,598	Inactive	\$0	Center dropped from resubmission to BUDDING BOOST
Family League - BOOST grant - Tench Tilghman Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$47,905	Inactive	\$0	Center dropped from resubmission to BUDDING BOOST
Family League - Boost grant - Greenmount Rec. Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$35,040	Inactive	\$0	Resubmitted to "BUDDING BOOST" program.
"Reach One Teach One" - HCD	Local	LSC Recreation Services	9/3/2004	10/1/2004	9/30/2005	\$78,610	Active	\$78,610	



REPORTING PERIOD: JULY 2004 THROUGH MAY 2005

GRANT ACTIVITY

US Soccer Foundation - LETTER OF INTENT (LOI)	Foundation	Youth and Adult Sports	9/15/2004	7/1/2005	11/30/2005	\$30,000	Inactive	\$0	INVITED TO APPLY
DNR - Community Parks & Playgrounds - Easterwood Rec. Cent	State	Capital Projects	9/30/2004	2/1/2005	n/a	\$110,000	Denied	\$0	
DNR - Community Parks & Playgrounds - Carroll F. Cook Rec. C	State	Capital Projects	9/30/2004	2/1/2005	n/a	\$150,000	Denied	\$0	
DNR - Community Parks & Playgrounds - Mary E. Rodman Rec	State	Capital Projects	9/30/2004	2/1/2005	n/a	\$150,000	Denied	\$0	
DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Oliver Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Ralph J. Young Rec. C	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Morrell Park Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Roosevelt Pk. Master P	State	Capital Projects	10/1/2004	2/1/2005	n/a	\$500,000	Denied	\$0	
Nickelodeon - Easterwood Recreation Center	Foundation	LSC Recreation Services	11/1/2004	1/1/2005	8/31/2005	\$5,000	Denied	\$0	
Nickelodeon - VS Baker/Patterson Park Recreation Center	Foundation	LSC Recreation Services	11/1/2004	1/1/2005	8/31/2005	\$5,000	Denied	\$0	
US Soccer Foundation - Carroll Park and Clifton Park Leagues	Foundation	Youth and Adult Sports	11/30/2004	8/1/2004	7/31/2005	\$27,091	Pending		Award letter pending.
HCD-CDBG: Youth Development and Football Programs	City/State	LSC Recreation Services	12/15/2004	7/1/2005	6/30/2006	\$257,756	Active	\$257,756	
MD State Hwy. Admin- Scenic Gateway, Historic Natl. Road	State	Forestry	12/31/2004	7/15/2005	7/14/2006	\$95,219	Pending		Notify in August.
Baltimore Health Care Access - Variety Children's Theater Proje	Corporation	LSC Recreation Services	1/6/2005	2/26/2005	5/31/2005	\$1,500	Active	\$1,500	
Quality Health Foundation - Fitness Center at John Booth Senior C	Foundation	Senior Division	2/10/2005	tba	tba	\$50,000	Pending		
US Tennis Assn./MRPA - Tennis in the Parks	Association	Youth and Adult Sports	2/15/2005	tba	tba	\$5,000	Pending		Award letter pending.
Parks & People Foundation - grant to Baltimore Rowing Club re c	Foundation	Youth and Adult Sports	3/1/2005	5/15/2005	-	-	Active	\$3,500	Third party application
Family League - BUDDING BOOST grant - Greenmount Rec. Ct	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - Harlem Park Rec. C	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - James D. Gross Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,856	Active	\$50,856	
Family League - BUDDING BOOST grant - Samuel F.B. Morse R	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,576	Active	\$50,576	
Family League - BUDDING BOOST grant - Ralph J. Young Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,568	Active	\$51,568	
WBAL Kids Campaign - Camp Variety shirts & zoo trip	Corporation	Therapeutic Recreation	3/9/2005			\$1,500	Pending		
NFL/NRPA Youth Football - new PeeWee Football League 2006	Association	Youth and Adult Sports	5/6/2005	7/1/2005	11/26/2005	\$2,500	Pending		
Target Stores Community Grants - S.A.C.C. Music Program	Corporation	School-Age Child Care	5/12/2005	10/1/2005	6/30/2006	\$3,000	Pending		
Total						\$4,617,943		\$3,072,140	

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: JUNE 2, 2005 thru JUNE 15, 2005
FORESTRY DIVISION ACTIVITY

Forestry Division Crew Summary										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	4/21-5/04/05	5/05-5/18/05	5/19-6/01/05	6/2-6/15/05		Average	Minimum	Maximum	Total	Periods
TREE MAINTENANCE CREWS										
# of trees pruned	44	154	109	41	-62.4%	101.6	35	216	1016	10
# of trees removed	136	41	22	20	-9.1%	57.2	18	136	572	10
# of trees w/hanging limbs	11	23	9	20	122.2%	14.2	8	23	142	10
# trees w/ down limbs	20	20	20	41	105.0%	25.8	6	134	258	10
# of down trees	2	15	12	41	241.7%	8.4	2	17	84	10
# of trees planted	236	217	147	231	57.1%	78.3	0	236	783	10
# trees mulched	234	217	146	206	41.1%	77.7	0	234	777	10
# trees watered	35	0	5	22	340.0%	6.2	0	35	62	10
# trees staked/re-staked	225	219	134	207	54.5%	78.8	0	225	788	10
# trees w/stakes removed	10	0	8	0	-100.0%	57.8	0	190	578	10
ASPLUNDH CREWS (Maintenance & Electric)										
# of trees pruned	26	52	79	45	-43.0%	41.2	15	58	412	10
# of trees removed	17	24	28	21	-25.0%	13.8	3	24	138	10
# of trees w/hanging limbs	0	0	2	4	100.0%	1.1	0	3	11	10
# trees w/ down limbs	0	0	6	12	100.0%	0.8	0	4	8	10
# of down trees	1	1	4	13	225.0%	0.9	0	3	9	10
STUMP CREWS										
# stumps removed	58	74	31	33	6.5%	54.7	22	82	547	10
LOG TRUCK CREWS										
# log truck locations	253	219	205	237	15.6%	130.6	58	253	1306	10
Tree Maintenance										
	4/21-5/04/05	5/05-5/18/05	5/19-6/01/05	6/2-6/15/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman- Gary Miller										
# of trees pruned	0	0	0	0	#DIV/0!	24.4	0	95	244	10
# of trees removed	0	0	0	0	#DIV/0!	14.2	0	49	142	10
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	1.2	0	4	12	10
# trees w/ down limbs	0	0	0	0	#DIV/0!	1.5	0	4	15	10
# of down trees	0	0	0	1	#DIV/0!	0.3	0	1	3	10
# of trees planted	122	110	72	109	51.4%	38.6	0	122	386	10
# trees mulched	113	110	72	111	54.2%	36.5	0	113	365	10
# trees watered	17	0	0	0	#DIV/0!	4.4	0	27	44	10
# trees staked/re-staked	113	111	65	111	70.8%	35.8	0	113	358	10
# trees w/stakes removed	10	0	8	0	-100.0%	1	0	10	10	10
Foreman- Eugene Harris										
# of trees pruned	17	70	12	20	66.7%	36.1	3	92	361	10
# of trees removed	106	9	5	13	160.0%	24.5	4	106	245	10
# of trees w/hanging limbs	9	7	1	6	500.0%	5.9	2	12	59	10
# trees w/ down limbs	11	10	6	21	250.0%	14.4	2	86	144	10
# of down trees	2	11	8	7	-12.5%	4.7	2	11	47	10
# of trees planted	25	20	25	21	-16.0%	10.2	0	40	102	10
# trees mulched	20	19	25	21	-16.0%	9.6	0	40	96	10
# trees watered	7	0	0	0	#DIV/0!	0.7	0	7	7	10
# trees staked/re-staked	20	19	25	21	-16.0%	9.5	0	40	95	10
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	10
Foreman- Dennis Davis										
# of trees pruned	21	69	90	12	-86.7%	23.4	1	69	234	10
# of trees removed	28	27	11	5	-54.5%	13.6	1	28	136	10
# of trees w/hanging limbs	0	4	4	9	125.0%	2.8	0	8	28	10
# trees w/ down limbs	3	7	7	16	128.6%	6.4	0	41	64	10
# of down trees	0	2	3	9	200.0%	1.6	0	4	16	10
# of trees planted	13	2	1	0	-100.0%	1.5	0	13	15	10
# trees mulched	13	2	0	0	#DIV/0!	1.5	0	13	15	10
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	10
# trees staked/re-staked	13	3	0	0	#DIV/0!	1.6	0	13	16	10
# trees w/stakes removed	0	0	0	0	#DIV/0!	5.1	0	51	51	10
Additional - Basil Matthews										
# of trees pruned	6	14	7	9	28.6%	15.1	5	43	151	10
# of trees removed	2	5	6	2	-66.7%	4.7	1	13	47	10
# of trees w/hanging limbs	2	6	4	5	25.0%	3.7	1	13	37	10
# trees w/ down limbs	6	2	7	4	-42.9%	3.4	0	9	34	10
# of down trees	0	0	1	11	1000.0%	1.5	0	10	15	10
# of trees planted	10	15	5	10	100.0%	3.8	0	15	38	10
# trees mulched	20	15	5	0	-100.0%	4.8	0	20	48	10
# trees watered	0	0	0	10	#DIV/0!	0	0	0	0	10
# trees staked/re-staked	10	15	5	0	-100.0%	3.8	0	15	38	10
# trees w/stakes removed	0	0	0	0	#DIV/0!	1	0	10	10	10
ADDITIONAL Robert Talley										
# of trees pruned	0	1	0	0	#DIV/0!	2.6	0	13	26	10
# of trees removed	0	0	0	0	#DIV/0!	0.2	0	2	2	10
# of trees w/hanging limbs	0	6	0	0	#DIV/0!	0.6	0	6	6	10
# trees w/ down limbs	0	1	0	0	#DIV/0!	0.1	0	1	1	10
# of down trees	0	2	0	13	#DIV/0!	0.3	0	2	3	10
# of trees planted	66	70	44	91	106.8%	24.2	0	76	242	10
# trees mulched	68	71	44	74	68.2%	25.3	0	82	253	10
# trees watered	11	0	5	12	140.0%	1.1	0	11	11	10
# trees staked/re-staked	69	71	39	75	92.3%	28.1	0	76	281	10
# trees w/stakes removed	0	0	0	0	#DIV/0!	50.7	0	190	507	10

Forestry Division Crew Summary										
	TWO WEEK PERIOD					YEAR-TO-DATE				
	4/21-5/04/05	5/05-5/18/05	5/19-6/01/05	6/2-6/15/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
	TWO WEEK PERIOD					YEAR-TO-DATE				
	4/21-5/04/05	5/05-5/18/05	5/19-6/01/05	6/2-6/15/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-R Picker										
# of trees pruned	10	2	1	0	-100.0%	7.9	0	23	79	10
# of trees removed	0	7	4	4	0.0%	4.1	0	9	41	10
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0.1	0	1	1	10
# trees w/ down limbs	0	0	0	2	#DIV/0!	0.2	0	2	2	10
# of down trees	0	0	2	5	150.0%	0	0	0	0	10
Foreman-R Bolyard										
# of trees pruned	8	30	67	35	-47.8%	16.8	2	41	168	10
# of trees removed	9	12	20	8	-60.0%	6.1	2	12	61	10
# of trees w/hanging limbs	0	0	0	2	#DIV/0!	0.2	0	1	2	10
# trees w/ down limbs	0	0	0	6	#DIV/0!	0	0	0	0	10
# of down trees	1	0	0	4	#DIV/0!	0.1	0	1	1	10
Foreman-Rick Gray										
# of trees pruned	8	20	11	10	-9.1%	16.5	8	27	165	10
# of trees removed	8	5	4	9	125.0%	3.6	1	8	36	10
# of trees w/hanging limbs	0	0	2	2	0.0%	0.8	0	2	8	10
# trees w/ down limbs	0	0	6	4	-33.3%	0.6	0	3	6	10
# of down trees	0	1	2	4	100.0%	0.8	0	3	8	10
Stump Removal										
	TWO WEEK PERIOD					YEAR-TO-DATE				
	4/21-5/04/05	5/05-5/18/05	5/19-6/01/05	6/2-6/15/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Andre Heidelberg										
# of Stumps Removed	53	59	16	17	6.3%	37.5	22	59	375	10
Foreman-Paris Spruell										
# of Stumps Removed	5	15	15	16	6.7%	17.2	0	41	172	10
Log Truck										
	TWO WEEK PERIOD					YEAR-TO-DATE				
	4/21-5/04/05	5/05-5/18/05	5/19-6/01/05	6/2-6/15/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman- George Johnson										
# of locations	67	84	74	51	-31.1%	62.1	23	95	621	10
Foreman- James Parsley										
# of locations	186	135	131	186	42.0%	68.5	15	186	685	10



CITISTAT
BUREAU OF PARKS
REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS														
	APRIL					MAY					% CHANGE				
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees	Refunds
BROADWAY MARKET SQUARE	1	2	\$35	\$900	\$0	2	2	\$70	\$100	\$0	100%	0%	100%	-89%	0%
BURDICK PARK	1	1	\$0	\$200	\$0	1	1	\$35	\$0	\$0	0%	0%	NA	-100%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLIFTON PARK	3	3	\$35	\$200	\$0	3	3	\$35	\$430	\$0	0%	-67%	0%	115%	0%
DRUID HILL PARK	0	0	\$0	1,595	\$260	92	92	\$1,820	\$5,797	\$0	NA	NA	NA	263%	-100%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FEDERAL HILL PARK	0	2	\$100	\$240	\$0	4	7	\$105	\$600	\$0	NA	250%	5%	150%	0%
FERRY BAR OPEN SPACE	0	2	\$35	\$140	\$0	0	0	\$0	\$0	\$0	0%	-100%	-100%	-100%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	1	1	\$0	\$0	\$0	NA	NA	0%	0%	0%
HERRING RUN PARK	0	6	\$35	\$835	\$0	11	11	\$210	\$645	\$0	NA	83%	500%	-23%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
INNER HARBOR PARK	0	14	\$350	\$450	\$1,000	9	10	\$250	\$750	\$0	NA	-29%	-29%	67%	-100%
LATROBE PARK	0	0	\$0	\$0	\$0	5	5	\$0	\$0	\$0	NA	NA	0%	0%	0%
LEAKIN PARK	0	10	\$295	\$650	\$0	4	4	\$70	\$400	\$0	NA	-60%	-76%	-38%	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	1	1	\$35	\$100	\$0	NA	NA	NA	NA	0%
MT. VERNON PARK	0	1	\$35	\$1,000	\$0	1	1	\$35	\$0	\$0	NA	0%	0%	-100%	0%
PATTERSON PARK	0	19	\$315	\$6,090	\$0	11	11	\$275	\$615	\$0	NA	-42%	-13%	-90%	0%
REEDBIRD PARK	0	1	\$0	\$225	\$0	1	1	\$55	\$100	\$0	NA	0%	NA	-56%	0%
RIVERSIDE PARK	0	3	\$35	\$150	\$0	10	10	\$210	\$400	\$0	NA	233%	500%	167%	0%
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
SWANN PARK	0	0	\$0	\$0	\$0	1	1	\$0	\$0	\$0	NA	NA	0%	0%	0%
WYMAN PARK	0	2	\$35	\$220	\$15	5	5	\$35	\$225	\$0	NA	150%	0%	2%	-100%
TOTAL	5	66	\$1,305	\$12,895	\$1,275	162	166	\$3,240	\$10,162	\$0	3140%	152%	148%	-21%	-100%

FEDERAL HILL and Inner Harbor were both Office of promotions no fee associated



CITISTAT
BUREAU OF PARKS
PARK CONSERVATION AND COMMUNITY OUTREACH
REPORTING PERIOD: JULY 2004 THROUGH MAY 2005

	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	% Change
Park Improvement Projects	0	1	7	37	9	4	0	1	10	37	15	-59%
Community Outreach Meetings	19	42	61	45	44	38	18	36	7	26	17	-35%
New Corporate Contacts	0	0	0	0	0	0	5	6	4	3	3	0%
New Community Contacts	0	0	0	0	0	0	3	2	17	4	14	250%
Consent Decree Project Meetings	0	0	0	0	0	0	5	5	3	4	5	25%
Trees planted	0	25	103	274	84	23	0	0	10	299	0	-100%
Plantings (non-tree)	0	0	0	1,171	150	0	0	0	0	0	0	#DIV/0!
Other New Planting	0	0	0	0	0	0	0	0	0	75	0	-100%
Volunteer Hours	0	60	1519	2,876	569	298	0	0	235	3,372	727	-78%

Began Forest Assessment Entitation Survey with U.S. Forest Service & NYC Parks Department. Numbers do not reflect this project which includes 6 community partners.



CITISTAT
Bureau of Parks
Detail Parks Special Facilities
REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005

BALTIMORE CONSERVATORY									
	MONTHLY REPORTING PERIODS						% Change		
	APRIL			MAY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	1	45	\$0	0	0	\$0	-100%	-100%	0%
Non-Paid Educational Programs	0	0		0	0		0%	0%	0%
Meetings/Conferences	3	25	\$125	0	0	\$0	-100%	-100%	-100%
Tours	1	25	\$0	11	173	\$319	1000%	592%	#N/A
Events	1	400	\$1,399	4	250	\$3,390	300%	-38%	142%
Permits	0	0	\$0	0	0	\$0	0%	0%	0%
Plant Rentals	0		\$0	0		\$0	0%	0%	0%
Plant Sales	1		\$387	2		\$2,017	100%	0%	421%
Donations	0		\$0	0		\$816	0%		#N/A
In-kind contributions	25		\$5,207	0		\$0	-100%	0%	-100%
Volunteer Hours/Volunteers	173	43		291	25		68%	-42%	0%
Monthly Walk-in (est.)		1,153			410		0%	-64%	0%
Average Daily Attendance		150			25		0%	-83%	0%
Total		1,691	\$7,118		858	\$6,542	0%	-49%	-8%

CYLBURN ARBORETUM									
	MONTHLY REPORTING PERIODS						% Change		
	APRIL			MAY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	6	125	\$178	15	624	\$1,030	150%	399%	479%
Non-Paid Educational Programs	16	265		5	0		-69%	-100%	0%
Meetings/Conferences	15	300	\$0	5	0	\$0	-67%	-100%	0%
Presentations	2	7	\$50	1	4	\$50	-50%	-43%	0%
Events	1	100	\$1,400	15	1,300	\$9,224	1400%	1200%	559%
Permits	0	0	\$0	0	0	\$0	0%	0%	0%
Plant Sales	0		\$0	3		\$9,762	#N/A	0%	#N/A
Plant Rentals	2		\$90	3		\$230	50%	0%	156%
Donations	0		\$0	0		\$0	0%	0%	0%
In-kind contributions	0		\$0	0		\$0	0%	0%	0%
Volunteer Hours/Volunteers	936	176		1,324	95		41%	-46%	0%
Monthly Walk-in (est.)		1,400			0		0%	-100%	0%
Average Daily Attendance		45			0		0%	-100%	0%
Total		2,373	\$1,718		2,023	\$20,296	0%	-15%	1081%

GWYNNS FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	APRIL			MAY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Educational/Recreational Programs	8	171	\$75	5	179	\$399	-38%	5%	432%
Pavilion Rentals	0	0	\$0	3	150	\$335	#N/A	#N/A	#N/A
Public Programs	3	8	\$0	1	1	\$5	-67%	-88%	#N/A
Special Events/Exhibits	2	28		1	3,500		-50%	12400%	0%
Meetings	11	110		8	80		-27%	-27%	0%
Volunteer Hours/Volunteers	27	8		28	10		4%	25%	0%
Total		317	\$75		3,910	\$739	0%	1133%	885%

JONES FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	APRIL			MAY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Educational/Recreational Programs	1	80	\$0	3	95	\$0	200%	19%	0%
Public Programs	7	0	\$0	0	0	\$0	-100%	0%	0%
Special Events/Exhibits	1	200		0	0		-100%	-100%	0%
Volunteer Hours/Volunteers	21 hrs.	577		0	0		#VALUE!	-100%	0%
Total		857	\$0		95	\$0	0%	-89%	0%

CARRIE MURRAY									
	MONTHLY REPORTING PERIODS						% Change		
	APRIL			MAY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Programs/School Groups	6	216	\$930	14	952	\$1,335	133%	341%	44%
Camp Sessions	0	0	\$0	0	0	\$0	0%	0%	0%
Teen Night	1	13	\$29	0	0	\$0	-100%	-100%	-100%
Meetings/Conferences	0	0	\$0	0	0	\$0	0%	0%	0%
Weekend Workshops	1	17	\$136	0	0	\$0	-100%	-100%	-100%
Weekend Festivals	2	3,700	\$0	0	0	\$0	-100%	-100%	0%
Animal Rehabilitations	20			17			-15%	0%	0%
Birthday Parties	3	53	\$53	1	6	\$100	-67%	-89%	89%
Special Events	0	0	\$0	2	1,700	\$735	#N/A	#N/A	#N/A
Visitors		850			235		#N/A	-72%	0%
Donations	2		\$150	0		\$2,239	-100%	0%	1393%
Gift Shop			\$0			\$0	-100%	0%	0%
Other	1	0	\$50	0	0	\$0	-100%	0%	-100%
Volunteers Hours/Volunteers	50 hrs.	3		51 hrs.	7		#VALUE!	133%	0%
Total		4,849	\$1,348		2,893	\$4,409	0%	-40%	227%

April: Donations - \$100 from Friends of Quiet Waters Park & \$50 from Delaware Dept. of Agriculture.



CITISTAT
REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005
COMMUNITY PROGRAMS

	APRIL		MAY		% CHANGE	
	Afterschool Program Enrollment	Revenue Generated	Afterschool Program Enrollment	Revenue Generated	Enrollment	Revenue Generated
RECREATION CENTERS						
BARCLAY (N)	69	\$0	69	\$0	0%	0%
BENTALOU (C)	25	\$0	144	\$235	476%	#N/A
C.C. JACKSON (S)	0	\$0			0%	0%
CAHILL (N)	23	\$860	23	\$420	0%	-51%
CARROLL COOK (N)	31	\$325	31	\$210	0%	-35%
CARTER WOODSON (S)	39	\$0	39	\$0	0%	0%
CECIL KIRK (C)	24	\$1,100	24	\$565	0%	-49%
CHICK WEBB (C)	35	\$52	35	\$136	0%	162%
COLDSTREAM (N)	50	\$492	52	\$420	4%	-15%
COLLINGTON SQUARE (C)	57	\$0	63	\$0	11%	0%
CURTIS BAY (C)	35	\$0	35	\$0	0%	0%
EASTERWOOD (C)	25	\$0	25	\$0	0%	0%
ELLA BAILEY (S)	41	\$600	41	\$550	0%	-8%
FRED LEDIG (C)	55	\$2,605	55	\$2,529	0%	-3%
FURLEY (S)	48	\$300	48	\$0	0%	-100%
GARDENVILLE (N)	71	\$5,226	71	\$4,681	0%	-10%
*GREENMOUNT (N)	26	\$0	51	\$0	96%	0%
*HARLEM PARK (S)	78	\$10	78	\$0	0%	-100%
HERRING RUN (N)	18	\$0	22	\$0	22%	0%
*JAMES GROSS (N)	120	\$1,515	123	\$990	3%	-35%
JAMES MCHENRY (S)	25	\$360	25	\$420	0%	17%
JOHN HOWARD (C)	77	\$61	77	\$50	0%	-18%
LAKELAND (S)	31	\$3,170	31	\$765	0%	-76%
LEITH WALK (N)	62	\$2,275	62	\$2,430	0%	7%
LIBERTY (C)	67	\$594	67	\$420	0%	-29%
LOCUST POINT (N)	19	\$0	19	\$0	0%	0%
MADISON SQUARE (C)	33	\$460	33	\$550	0%	20%
MARY RODMAN (S)	43	\$680	44	\$1,120	2%	65%
MORA CROSSMAN (S)	90	\$0	90	\$75	0%	#N/A
MORRELL PARK (S)	68	\$0	68	\$0	0%	0%
MOUNT ROYAL (C)	115	\$7,180	115	\$4,241	0%	-41%
NORTH HARFORD (N)	51	\$0	51	\$0	0%	0%
NORTHWOOD (N)	72	\$5,879	83	\$5,460	15%	-7%
OLIVER (C)	35	\$0	35	\$0	0%	0%
PARKVIEW (C)	32	\$414	32	\$498	0%	20%
PATAPSCO (S)	25	\$0	25	\$0	0%	0%
*RALPH J. YOUNG (S)	15	\$50	25	\$25	67%	-50%
ROOSEVELT PARK (S)	44	\$2,245	44	\$886	0%	-61%
*SAMUEL MORSE (S)	46	\$550	46	\$182	0%	-67%
SOUTH BALTIMORE (S)	61	\$815	61	\$650	0%	-20%
TENCH TILGHMAN (C)	40	\$426	40	\$375	0%	-12%
VIOLETVILLE (S)	48	\$1,437	48	\$1,125	0%	-22%
VIRGINIA BAKER (C)	26	\$40	26	\$80	0%	100%
WALTER CARTER (N)	20	\$570	21	\$310	5%	-46%
WOODHOME (N)	77	\$3,995	77	\$5,180	0%	30%
TOTALS	2,092	44,286	2,061	35,578	-1%	-20%


***Note: Indicates BOOST sites**

C = Central District
N = Northern District
S = Southern District

	APRIL	MAY	% CHANGE
	Afterschool Program Enrollment	Afterschool Program Enrollment	Enrollment
SPECIAL FACILITIES			
PROJECT REACH ONE! TEACH ONE!	450	0	-100%
DU BURNS SOCCER ARENA	28	15	-46%
MEYERS SOCCER PAVILION	127	78	-39%
CALLOWHILL AQUATIC CENTER	487	526	8%
CHERRY HILL AQUATIC CENTER	205	342	67%
CHICK WEBB AQUATIC CENTER	180	205	14%
TOTALS	1,477	1,166	-21%



RECREATION OBSERVATION REPORT
REPORTING PERIOD: June 6,2005 through June 19,2005

	PERIOD FOR 6/6/05 TO 6/19/05																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
---	------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

*Edgewood: SR in

**James D. Gross: Bulletin board appropriately adorned: Board incomplete

	PERIOD FOR 6/6/05 TO 6/19/05																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
--	------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

*Chick Webb: Trash removed from entrance of building: SR #245067

Sufficient outside lighting: Wires showing from pole

**Collington Square: All safety concerns addressed: Ceiling tiles need to be replaced

Financial Records: Is not set up

***Easterwood: Trash removed from entrance of building: Trash out front

Scheduled activity underway: no schedule posted

Current activity posted: Old schedule

Bulletin board appropriately adorned: Was not decorated

Sign in sheet visible: Everyone not signed in

****John Eager Howard: Trash removed from entrance of building: Trash out front

Free of unpleasant odors: Smells of urine

Floor is free of debris: Trash on floor

Appropriate building climate: New air conditioner not working

Sign in sheet visible: Just put out

Financial records: Last payment was Jan.

*****Liberty: All safety concerns have been addressed: Broken bell and mail slot

*****Madison Square: Current activity posted: Not posted

*****Mount Royal: Proper interior lighting: Lights out

Current Activity posted: Not posted

*****Oliver: Proper interior lighting: SR in

Floor is free of debris: Beads on floor

Appropriate building climate: SR in

	PERIOD FOR 6/6/05 TO 6/19/05																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
--	------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

*C.G. Woodson: Appropriate building climate: No air conditioning

**Harlem Park: Appropriate sign identifying recreation center: SR in

All safety concerns addressed: SR# 242747 and SR# 242781

***James McHenry: All safety concerns have been addressed: SR in

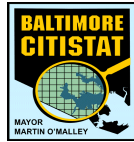
Appropriate building climate: SR #224449

****Lakeland: Appropriate building climate: SR in

*****Morrell Park: Financial Records: No access

*****Ralph J. Young: Appropriate building climate: SR # 226642

*****Ralph J. Young: Appropriate building climate: SR # 226642



CITISTAT
REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005
RECREATION CENTER ACTIVITY

	APRIL					MAY					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY (N)	235	102	\$137	15	308	238	105	\$97	8	213	1%	3%	-29%	-47%
BENTALOU (C)	556	121	\$210	12	0	556	140	\$23,119	12	216	0%	16%	10909%	0%
C.C. JACKSON (S)	0	0	\$0	0	0	0	0	\$0	0	0	0%	0%	0%	0%
CAHILL (N)	324	78	\$2,060	14	672	394	64	\$1,945	14	456	22%	-18%	-6%	0%
CARROLL COOK (N)	248	61	\$400	2	16	252	62	\$421	2	14	2%	2%	5%	0%
CARTER WOODSON (S)	137	56	\$0	5	78	140	77	\$0	5	75	2%	38%	0%	0%
CECIL KIRK (C)	229	108	\$1,450	0	0	331	108	\$1,315	0	0	45%	0%	-9%	0%
CHICK WEBB (C)	455	219	\$668	10	320	490	217	\$514	10	314	8%	-1%	-23%	0%
COLDSTREAM (N)	180	63	\$712	5	744	220	75	\$1,050	5	845	22%	19%	47%	0%
COLLINGTON SQUARE (C)	215	52	\$100	4	40	215	46	\$450	3	40	0%	-12%	350%	-25%
CURTIS BAY (C)	164	54	\$500	3	300	164	52	\$152	3	300	0%	-4%	-70%	0%
EASTERWOOD (C)	226	59	\$1,100	0	0	226	25	\$600	0	0	0%	-58%	-45%	0%
ELLA BAILEY (S)	195	100	\$2,389	2	173	195	89	\$1,222	2	179	0%	-11%	-49%	0%
FRED LEDIG (C)	355	133	\$3,885	0	0	360	138	\$5,349	0	0	1%	4%	38%	0%
FURLEY (S)	315	96	\$300	2	29	317	90	\$0	2	30	1%	-6%	-100%	0%
GARDENVILLE (N)	285	108	\$5,386	33	316.5	344	114	\$11,165	17	215	21%	6%	107%	-48%
GREENMOUNT (N)	666	86	\$450	7	125	702	81	\$480	9	180	5%	-6%	7%	29%
HARLEM PARK (S)	520	161	\$319	23	164	526	168	\$2,129	22	162	1%	4%	567%	-4%
HERRING RUN (N)	100	85	\$750	5	154	111	105	\$2,945	30	385	11%	24%	293%	500%
JAMES GROSS (N)	420	181	\$1,815	30	405	435	160	\$1,815	30	405	4%	-12%	0%	0%
JAMES MCHENRY (S)	198	111	\$1,785	4	213	198	103	\$1,255	4	307	0%	-7%	-30%	0%
JOHN HOWARD (C)	392	100	\$426	10	154	410	101375	\$7	109	154	5%	101275%	-98%	990%
LAKELAND (S)	285	118	\$1,768	26	750	285	150	\$1,271	26	775	0%	27%	-28%	0%
LEITH WALK (N)	256	93	\$10,350	4	80	266	124	\$10,643	4	76	4%	33%	3%	0%
LIBERTY (C)	506	54	\$809	14	371	509	59	\$1,265	17	0	1%	9%	56%	21%
LOCUST POINT (N)	272	83	\$0	2	8	275	84	\$0	2	15	1%	1%	0%	0%
MADISON SQUARE (C)	503	109	\$1,710	150	1710	503	98	\$1,595	0	0	0%	-10%	-7%	-100%
MARY RODMAN (S)	188	72	\$2,890	2	81	189	70	\$3,025	2	60	1%	-3%	5%	0%
MORA CROSSMAN (S)	545	136	\$130	11	347	616	138	\$150	12	281	13%	1%	15%	9%
MORRELL PARK (S)	193	32	\$0	3	29	193	27	\$0	3	30	0%	-16%	0%	0%
MOUNT ROYAL (C)	590	100	\$9,725	7	40	665	110	\$9,146	7	74	13%	10%	-6%	0%
NORTH HARFORD (N)	321	149	\$1,077	30	242	337	134	\$4,892	30	300	5%	-10%	354%	0%
NORTHWOOD (N)	1171	322	\$10,194	0	0	1312	231	\$40,639	31	665	12%	-28%	299%	#N/A
OLIVER (C)	425	70	\$310	0	0	430	86	\$600	2	30	1%	23%	94%	#N/A
PARKVIEW (C)	126	100	\$2,084	2	8	126	98	\$3,258	2	6	0%	-2%	56%	0%
PATAPSCO (S)	333	106	\$0	8	60	333	100	\$60	8	60	0%	-6%	#N/A	0%
RALPH YOUNG (S)	215	44	\$550	1	4	215	62	\$475	0	0	0%	41%	-14%	-100%
ROOSEVELT PARK (S)	327	115	\$6,248	10	240	335	155	\$2,328	6	210	2%	35%	-63%	-40%
SAMUEL MORSE (S)	116	68	\$755	0	0	116	45	\$487	1	22	0%	-34%	-35%	#N/A
SOUTH BALTIMORE (S)	186	93	\$2,161	2	20	206	88	\$2,033	2	15	11%	-5%	-6%	0%
TENCH TILGHMAN (C)	294	66	\$556	7	65	450	115	\$389	6	55	53%	74%	-30%	-14%
VIOLETVILLE (S)	222	126	\$1,687	15	169	265	114	\$4,590	15	159	19%	-10%	172%	0%
VIRGINIA BAKER (C)	255	91	\$892	7	65	266	82	\$725	7	3	4%	-10%	-19%	0%
WALTER CARTER (N)	380	105	\$4,650	10	14	380	100	\$5,148	13	147	0%	-5%	11%	30%
WOODHOME (N)	223	92	\$10,316	0	0	253	99	\$14,244	0	0	13%	8%	38%	0%
TOTALS	14,347	4,478	\$93,704	497	8,515	15,349	105,763	\$162,992	483	7,473	7%	2262%	74%	-3%

C = Central District

N = Northern District

S = Southern District



CITISTAT

REPORTING PERIOD ENDING: APRIL 2005 THROUGH MAY 2005

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT								
MONTHLY REPORTING PERIODS								
APRIL			MAY			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	33	\$6,005	31		\$6,570	-6%		9%
Purchase of Care/Enrollment	23	\$4,043	23		\$4,283	0%		6%
Special Needs	10		10			0%		0%
Special Events	0	\$364	1		\$1,174	#N/A		223%
CACFP Reimbursement*	56	\$972	54	51	\$1,458	-4%	11%	50%
Total	46	\$11,083	51		\$12,311	0%	11%	11%

*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS								
APRIL			MAY			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	13	\$2,824	13		\$2,907	0%		3%
Purchase of Care/Enrollment	17	\$2,937	17		\$3,457	0%		18%
Special Needs	8		8			0%		
Special Events	1	\$63	0		\$0	-100%		-100%
CACFP Reimbursement*	30	\$518	30	29	\$495	0%	12%	-4%
Total	26	\$6,342	29		\$6,859	0%	12%	8%

WAVERLY SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS								
APRIL			MAY			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	20	\$3,181	18		\$3,663	-10%		15%
Purchase of Care/Enrollment	6	\$1,106	6		\$826	0%		-25%
Special Needs	2		2			0%		
Special Events	0	\$0	0		\$0	0%		0%
CACFP Reimbursement*	26	\$454	24	22	\$963	-8%	10%	112%
Total	20	\$4,741	22		\$5,452	0%	10%	15%



CITISTAT

REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005
POOL ATTENDANCE

INDOOR POOLS															
MONTHLY REPORTING PERIODS											% CHANGE				
APRIL						MAY									
	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue
CALLOWHILL	1,813	404	642	298	\$3,309	1,668	0	712	293	\$3,190	-8%	-100%	11%	-91%	91%
CHERRY HILL AQUAT. CTR.	480	176	41	8	\$258	564	210	57	8	\$160	18%	19%	39%	-97%	-72%
CHICK WEBB	910	280	310	0	\$428	985	305	330	0	\$193	8%	9%	6%	-100%	-80%
TOTALS	3,203	860	993	306	\$3,995	3,217	515	1,099	301	\$3,543	0%	-40%	11%	-92%	10%

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS						% Change		
	APRIL			MAY					
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
WATER SAFETY TRAINING	0	0		0	0		0%	0%	
MEETINGS/CONFERENCES	5	159	\$300	2	120	\$0	140%	-25%	-100%
WEDDINGS/RECEPTIONS	0	0	\$0	1	100	\$400	#N/A	#N/A	#N/A
BIRTHDAY PARTIES	7	545	\$3,850	6	570	\$3,400	170%	5%	-12%
OTHER	0	0	\$0	0	0	\$0	0%	0%	0%
TOTALS	12	704	\$4,150	9	790	\$3,800	-25%	12%	-8%

March: Special Event - Earth Day (78 participants)



CITISTAT
REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005
YOUTH AND ADULT SPORTS

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	APRIL			MAY					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Participants	Revenue
BASKETBALL	0	0	\$3,770	108	1,296	\$24,980	#N/A	#N/A	563%
BASEBALL	0	0	\$525	36	540	\$1,050	#N/A	#N/A	100%
SOFTBALL	68	1,280	\$9,332	108	13,640	\$8,310	59%	966%	-11%
OUTDOOR SOCCER	12	251	\$0	36	648	\$0	200%	158%	0%
TRACK AND FIELD	0	45	\$3,994	0	186	\$1,640	0%	313%	-59%
TOTAL	80	1,576	\$17,621	288	16,310	\$35,980	260%	935%	104%

Softball Program - Program will start mid April 2005

Soccer Program

May: Korean Soccer Tournament was held May 15, with 24 teams, 18 players per team - total: 432 /Maryland Majors - 216 in attendance, 12 teams, 18 players per team

Track and Field

45 athletes participated daily in the Track & Field Program - 68 athletes competed in the 5/5/05 Developmental Meet and 73 athletes competed in the 5/21/05 Spring

Invitational Meet (Revenue for the month of May - \$1,640 breakdown: registration fees for 5/5 Developmental Meet - \$165 (33 athletes @ \$5, registration fees for 5/21

Invitational Meet - \$200 (40 athletes @ \$5, registration fees for Spring Program Registration fees - \$1,275

Baseball Program: Carroll Park Little League - 10 teams, AAABA - 5 teams. RBI - 13 teams and Citywide - 8 teams for the month of May

UPTON BOXING PROGRAM

	APRIL			MAY			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Kick Boxing/Aerobics	12	35	\$60	1	8	\$25	-92%	-77%	-58%
Boxing	1	298		1	298		0%	0%	0%
Full Memberships	6		\$390	1	6	\$390	-83%	#N/A	0%
One-time visits	9		\$45	0		\$0	-100%	0%	-100%
Partial Memberships	0		\$0	1	4	\$115	#N/A	#N/A	#N/A
Special Event	1	42	\$195	2	85	\$775	100%	102%	297%
Concessions			\$0	1		\$60	#N/A	0%	#N/A
Total	29	375	\$690	7	401	\$1,365	-76%	7%	98%

Boxing Program

Special Events for the month of May includes Boxing on the Big Screen held on May 20, 2005.

There were 60 roll ticket admissions @ \$1.00 ea. And 200 roll ticket admissions @ .50 ea. Totalling \$160 for special events.

Boxing Represents participants, however Full Membership represents # of memberships sold.



CITISTAT

REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005

PROJECT REACH ONE! TEACH ONE!

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	APRIL		MAY			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	9	450	0	0	-100%	-100%
S.A.T. PROGRAM		0		4	0%	#N/A
WRESTLING	0	0	0	0	0%	0%
EASTER BASKETBALL TOURNAMENT	0	0	0	0	0%	0%
SUMMER BASKETBALL LEAGUE	0	0	0	0	0%	0%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
TOTAL	9	450	0	4	-100%	-99%

Extended Day: 9 Recreation Centers participating with appoximately 50 participants from each center - Program runs from October - April 2005

Cahill Rec. Ctr., Cecil Kirk Rec. Ctr., Coldstream Rec. Ctr., Harlem Park Rec. Ctr., Herring Run Rec. Ctr., James D. Gross Rec.

James Mchenry Rec. Ctr., Roosevelt Rec. Ctr., Samuel F. B. Morse Rec. Ctr., and South Baltimore Rec. Ctr.

ACTIVITY SCHEDULE:

S.A.T. Program: September - November

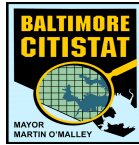
Summer Basketball League: July & August

There were a total of 200 participants, approximately 30-50 parents and staff were in attendance

Wrestling Program -

Wrestling Program had 46 participants @ Easterwood Rec. Ctr. & 36 participants @ Madison Square Rec. Ctr. For the month of March.

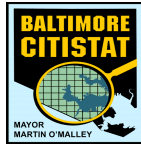
There were (77) 5-12 year olds and (5) 13-17 year olds participating in the program.



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005

	MONTHLY REPORTING PERIODS											
	APRIL				MAY				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
DUBURNS SOCCER ARENA												
Soccer Games	148	76	4,440	\$11,210	121	117	4,356	\$650	-18%	54%	-2%	-94%
Tournaments	0	0	0	\$967	0	0	0	\$0	0%	0%	0%	-100%
Baltimore Blast Practices	3		150	\$5,800	0		0	\$400	-100%	0%	-100%	-93%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Meetings	4		225		4		275		0%	0%	22%	0%
Department Sponsored Events	0		0		2		625		#N/A		#N/A	
Arena Rentals	0		0	\$0	1		400	\$0	#N/A	0%	#N/A	0%
Indoor Field Rentals	0		0	\$450	0		30	\$150	0%	0%	#N/A	-67%
Basketball Rental	27		108	\$135	0		0	\$0	-100%	0%	-100%	-100%
Banquet Hall	10		625	\$6,728	16		1,700	\$6,947	60%	0%	172%	3%
Baltimore Lacrosse	2	2	50	\$0	0	0	0	\$0	-100%	-100%	-100%	0%
Trampoline	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Sports & Social Club	2	104	3,045	\$1,570	0	0	0	\$0	-100%	-100%	-100%	-100%
Concessions				\$2,653				\$1,658	0%	0%	0%	-38%
Bonvegna Field (Closed until Fall 2005)	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Bounce House	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Conference & Game Room	1		30	\$0	0		0	\$0	-100%	0%	-100%	0%
High School Games	0	0	0	\$555	0	0	0	\$450	0%	0%	0%	-19%
Foosball	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Just for Fun Leagues	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Just Fun Pictures	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Arena Store				\$166				\$159	0%	0%	0%	-4%
Obstacle Course Race	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Sports Festival	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Other	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Total		182	\$8,673	\$30,234		117	7,386	\$10,414	0%	-36%	-15%	-66%

	APRIL				MAY				% CHANGE			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Generated
MEYERS SOCCER PAVILION												
Public Leagues Spring Session	0	19	0	\$6,650	0	21	1,332	\$350	0%	11%	#N/A	-95%
Public Leagues 2nd Session	0	61	3,852	\$0	0	0	0	\$0	0%	-100%	-100%	0%
Tots Leagues	0		130	\$450	0		78	\$50	0%	0%	-40%	-89%
Forfeits	2			\$104	0			\$0	-100%	0%	0%	-100%
Tournaments	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Special Events	0		50	\$0	1		20	\$20	#N/A	0%	-60%	#N/A
Meetings	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Camp	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Donations	0			\$25	0			\$0	0%	0%	0%	-100%
Open Play			56	\$280			31	\$310	0%	0%	-45%	11%
Just for Fun	3	13	349	\$2,250	3	13	352	\$50	0%	0%	1%	-98%
Rentals	8		89	\$1,000	8		352	\$500	0%	0%	296%	-50%
Concessions				\$1,046				\$378	0%	0%	0%	-64%
Total		93	4,526	\$11,805		34	2,165	\$1,658	0%	-63%	-52%	-86%



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005

	APRIL			MAY			% CHANGE		
	Number/Leagues	Participants	Revenue Generated	Number/Leagues	Participants	Revenue Generated	Number	Attendance	Revenue Generated
DIPIETRO ICE RINK									
Public Sessions	0	0	\$0	0	0	\$0	0%	0%	0%
Ice Hockey Sessions	0	0	\$3,382	0	0	\$1,113	0%	0%	-67%
Ice Hockey Clinics	0	0	\$0	0	0	\$0	0%	0%	0%
Drop-in-Hockey	0	0	\$0	0	0	\$0	0%	0%	0%
Ice Skating Lessons	0	0	\$0	0	0	\$0	0%	0%	0%
Broomball League	0	0	\$0	0	0	\$0	0%	0%	0%
Special Olympics	0	0	\$0	0	0	\$0	0%	0%	0%
PPCDC Grant	0	0	\$1,624	0	0	\$0	0%	0%	-100%
Other	0	150	\$1,000	0	0	\$0	0%	-100%	-100%
Total	0	150	\$6,006	0	0	\$1,113	0%	-100%	-81%

	APRIL			MAY			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
PATTERSON PARK BOAT LAKE									
Fishing Rodeos	0	0	\$0	0	0	\$0	0%	0%	0%
Family Fishing Fun Program	0	0	\$0	4	120	\$87	#N/A	#N/A	#N/A
Audubon Programs	17	200		17	335		0%	68%	0%
Boat Lake Guides	0	0	\$0	4	197	\$0	#N/A	#N/A	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
Volunteers Hours/Volunteers	15hrs.	38		48hrs.	24		#VALUE!	-37%	0%
Total	17	238	\$0	25	676	\$87	47%	184%	#N/A
CARROLL SKATEBOARD PARK									
Public Sessions	24	797	\$0	24	672	\$0	0%	-16%	0%
Other	0	0	\$0	0	80	\$30	0%	#N/A	#N/A
Total	24	797	0	24	752	\$30	0%	-6%	#N/A

Mvers Pavilion

Public League 2nd Session - Starts February 14, 2005 some participants are still participating in the 1st Session - still collecting revenue

Tots League - not a league - tots program for 8 weeks

Public League Fall Session - starts September 2005

Du Burns Soccer Arena

High School revenue will show in Feb/March reports - approximately \$1,500

Baltimore Sports & Social Club - Dodge Ball and Whiffle Ball which ended in November - Volleyball begins in February

Obstacle Course Race - begins in July

Sports Festival - begins in August

High School revenue will show in March report some has been already collected

Lax revenue is from Friday rentals

High School revenue was from leagues that ended in February

Meetings: 4 Softball Umpires 2 Baseball

BSSC has no revenue, payment made in February- will have playoff revenue in April

Tournament was 3 vs 3 revenue goes to Hunt Fund who sponsors Easter Egg Hunt, Festival, Santa Festival and Obstacle Course Race

Bovegna field still closed until the Fall, we are trying to repair the field.



CITISTAT

REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005
THERAPEUTIC RECREATION DIVISION

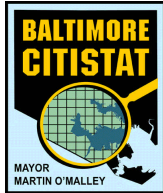
CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	APRIL	MAY	
No. of Partner Agencies	13	13	0%
No. of Participants	305	315	3%
No. of Special Events	4	1	-75%
League of Dreams	25	25	0%
Variety Children's Theatre Program	18	18	0%
Average Daily Attendance (City-Wide Events)	60	50	-17%
No. of Volunteers	24	10	-58%
No. of Volunteer hours	80	16	-80%
Revenue	\$620	\$400	-35%

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	APRIL	MAY	
Enrollment	694	694	0%
Camp Variety	0	0	0%
Special Programs	18	18	0%
Average Daily Attendance Young Adults	32	28	-13%
Average Daily Attendance Variety Seniors	15	15	0%
Average Daily Attendance Baybrook Elementary	70	70	0%
Average Daily Attendance Baybrook Seniors	35	35	0%
No. of Volunteers	10	10	0%
No. of Volunteer Hours	24	24	0%
Revenue	\$4,775	\$11,640	144%

Note: Enrollment includes 341 children from Baybrook Elementary School (using gym 5 days per week).

Camp Variety's season has concluded.

Special Programs - Kids Theatre Program began on 2/26/05.



CITISTAT

REPORTING PERIOD: APRIL 2005 THROUGH MAY 2005
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	APRIL	MAY	
No. of Golden Age Clubs	95	95	0%
Golden Age Club Enrollment	4,572	4,604	1%
Golden Age Club Participation	8,336	8,584	3%
No. of Special Events	1	4	300%
Attendance (City-Wide Events)	850	846	0%
No. of Bus Trips	16	12	-25%
No. of Bus Trip Participants	397	279	-30%
No. of Performances - Charm City Band	3	3	0%
Attendance at Performances	95	75	-21%
No. of Volunteers	580	585	1%
No. of Volunteer hours	819	909	11%
Revenue	\$2,935	\$2,774	-5%

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	APRIL	MAY	
Enrollment	204	221	8%
Attendance	1,093	1,226	12%
Average Daily Attendance	51	58	14%
Volunteers	78	78	0%
Revenue	\$372	\$712	91%